

Duck Haven Homeowners Association 2022 Budget (Approved 4/28/2022)

Income	2022 Budget
Admin/Transfer Fees	\$ 50.00
Dues	\$ 63,840.00
Residual 2021 Income	\$ 5,000.00
Waste Management Fees	\$ 30,324.00
Legal - Case Resolutions / Fees / Fines Repayment	\$ 5,800.00
Total:	<u>\$ 105,014.00</u>
Expenses	
Administrative	
Transfer to Reserve	
Misc / Postage / Fees / Computer etc	\$ 500.00
Insurance	\$ 3,500.00
Landscaping	\$ 19,500.00
Property Management	\$ 10,200.00
Waste Management	\$ 32,000.00
Pond Management	\$ 1,500.00
Legal Services	\$ 5,000.00
Maintenance	
Repairs - Park & General	\$ 25,000.00
Utilities - Electricity	\$ 2,000.00
Utilities - Water	\$ 400.00
Community Activities / Improvement	\$ 5,000.00
Total	<u>\$ 104,600.00</u>
Net Profit	\$ 414.00