

Annual Budget - 2024 Approved 10.1

Account Name	2024 Budget
SC HOA INCOME	
SC Homeowner Dues	91,200.00
SC Title Transfer Fees	200.00
SC Other Income	1,500.00
SC Interest Income	0.00
Certified Mail Charges Recovered	0.00
Total SC HOA Income	92,900.00
SC HOA Expenses	
SC Management Fees	7,200.00
SC Irrigation Maintenance and Repair	2,000.00
SC Landscape & Turf Maintenance	14,000.00
SC Building Repair & Maintenance	2,000.00
SC Janitorial Expense	1,800.00
SC Pool Cleaning Expense	15,000.00
SC Pool Repairs	3,500.00
SC Flags, Decorations & Signs	500.00
SC General Liability Insurance	5,800.00
SC Directors & Officers Insurance	1,500.00
SC Legal Fees	1,500.00
SC Accounting Fees	500.00
SC Electric Expense	10,500.00
SC Water/Irrigation Expense	3,200.00
SC Trash Expense	300.00
SC Internet/Security Expense	3,200.00
SC Meeting Expense	0.00
SC July 4th Expense	3,000.00
SC Spring Cleanup Expense	1,500.00
SC Postage & Mailing Expense	0.00
SC Capital Improvement Expense	12,000.00
SC Bank Fee Expense	500.00
SC Transfer to Reserve Expense	2,900.00
SC Website Design & Maintenance Expense	500.00
Total SC HOA Expenses	92,900.00
Total Income	92,900.00
Total Expense	92,900.00
Net Income	0.00