

Saddle Creek HOA, Inc.
2022 Budget
Adopted 10/26/2021

Income

Dues Income	\$	81,720.00
Transfer From Reserve	\$	-
Broadband Lease	\$	1,500.00
Title Transfer Fees	\$	750.00
Total Income	\$	83,970.00

Expenses

Reserve Deposit	\$	7,500.00
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Utility and Service Expense

Electric Utility	\$	8,000.00
Water Utility	\$	1,800.00
Trash	\$	700.00
Septic Service	\$	250.00
Total Utility and Service	\$	10,750.00

Professional Fees Expense

Beal Property Management	\$	6,600.00
Insurance	\$	6,100.00
Accounting Fees	\$	500.00
Legal Fees	\$	5,000.00
Webmaster	\$	1,500.00
Total Professional Fees	\$	19,700.00

Pool and Pavilion Expense

Pool Repair	\$	2,500.00
Pool Pump Repair	\$	1,000.00
Pool Cleaning	\$	8,200.00

Pavilion Janitorial	\$	1,800.00
Pavilion Security	\$	3,200.00
Pavilion Repairs	\$	7,470.00
Total Pool and Pavilion	\$	24,170.00
Landscape Expense		
Mowing	\$	6,000.00
Spraying/Weed Control	\$	800.00
Landscape Repair and Maintenance	\$	1,500.00
Landscape Improvement	\$	3,000.00
Irrigation Repair	\$	2,000.00
Total Landscape	\$	13,300.00
Miscellaneous Expense		
Ice Maker	\$	1,000.00
Office Supplies	\$	100.00
Raised Pitching Mound (Baseball Field)	\$	450.00
Community Activities	\$	3,000.00
4th of July	\$	3,000.00
Spring Clean Up	\$	1,000.00
Total Miscellaneous	\$	8,550.00
Total Expenses	\$	83,970.00
Total Income	\$	83,970.00
Total Expense	\$	83,970.00
Net Profit/Loss	\$	-

The Board has voted to increase dues 20%, to \$360.00 per year. Dues will be invoiced on January 1, 2022 and will be due no later than January 31, 2022.