

WOOD BROOK HOME OWNERS ASSOCIATION

2022 BUDGET

INCOME - 96 units	\$180,513.00	
Less Delinquency	<u>\$3,610.00</u>	2%
Total Income	\$176,903.00	

EXPENSES

General Maintenance	\$20,003.00
Insurance	\$53,000.00
Legal Fees	\$500.00
Lawn/Property Maintenance	\$22,500.00
Management Fees	\$13,000.00
Parking Lot	\$10,000.00
Pest Control	\$2,400.00
Porter Service	\$5,500.00
Pool Expense	\$6,000.00
Professional Fees	\$400.00
Telephone Service	\$600.00
Utilities	\$24,000.00
Contingency & Reserves	<u>\$19,000.00</u>
Total Expenses	\$176,903.00