

The Woodsman 2024 Budget

Account Name	2024 Budget
Operating Income & Expense	
Income	
Homeowners Association Dues	110,856.00 \$1788 x 62
Total Operating Income	110,856.00
Expense	
General Maintenance	5,000.00
Insurance	35,000.00
Transfer to Reserves	15,000.00
Lawn/Property Maintenance	20,000.00
Management Fee	7,200.00
Pest Control	2,500.00
Porter Service	5,000.00
Professional Fees	500.00
Tax Expense	250.00
Trash Pick-up	4,500.00
Utilities	15,000.00
Total Operating Expense	109,950.00
Total Income	110,856.00
Total Expense	109,950.00
Net Income	906.00