

Creek Meadows HOA 2024 Budget

Income	Amount
Administration/Transfer Fees	\$2,000.00
Annual Dues	\$478,500.00
Collections (Annual Dues)	\$1,000.00
Fines for Violations	\$1,000.00
Finance Charges	\$1,000.00
Late Fees	\$1,500.00
FOB Key Fees	\$2,000.00
<u>Total Income</u>	<u>\$487,000.00</u>

Expenses	
Deed Restriction Expense	\$2,000.00
Flag, Decorations & Signs	\$4,000.00
Fountains & Lakes	
Monthly Maintenance	\$2,000.00
Weed Spray	\$5,000.00
Grounds Maintenance	
Landscape Maintenance	\$215,000.00
Mulching X2	\$5,000.00
Replacement/upkeep	\$20,000.00
Insurance	\$13,000.00
Legal & Professional Fees	\$3,000.00
Management	\$52,200.00
Membership Events	\$10,000.00
Meeting Expenses	\$800.00
Park Maintenance - CM	
Cleaning	\$1,000.00
Trash Removal	\$4,000.00
Park Maintenance - ECM	
Cleaning	\$1,000.00
Trash Removal	\$4,000.00
Pool - CM	
Cleaning	\$4,000.00
Winterizing	\$300.00
Pool Maintenance	\$22,000.00
Equipment Purchases	\$0.00
Pool - ECM	

Cleaning	\$4,000.00
Winterizing	\$300.00
Pool Maintenance	\$20,000.00
Equipment Purchases	\$0.00
Postage & Delivery	\$500.00
General Repairs and Maintenance	\$10,000.00
Special Projects	\$25,000.00
Property Tax	\$200.00
Website	\$25.00
Utilities	
Electric	\$15,000.00
Sanitation/Sewer	\$3,500.00
Internet (Cameras)	\$5,000.00
Water/Irrigation	\$15,000.00
Reserves Transfer	\$20,000.00
Total Expenses	\$486,825.00
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Net Income	\$175.00