

# WOOD BROOK HOME OWNERS ASSOCIATION 2023 BUDGET

<b>INCOME - 96 units</b>	<b>\$191,268.00</b>	
Less Delinquency	<u>\$1,913.00</u>	1%
<b>Total Income</b>	<b>\$189,355.00</b>	

## **EXPENSES**

Capital Expendures	\$10,000.00
General Maintenance	\$15,705.00
Insurance	\$70,000.00
Legal Fees	\$500.00
Lawn/Property Maintenance	\$20,000.00
Management Fees	\$13,000.00
Pest Control	\$2,500.00
Porter Service	\$7,000.00
Pool Expense	\$5,500.00
Professional Fees	\$400.00
Telephone Service	\$550.00
Utilities	\$25,000.00
Contingency & Reserves	<u>\$19,200.00</u>
<b>Total Expenses</b>	<b>\$189,355.00</b>