

**Creek Meadows HOA  
2023 Budget**

	<b>Amount</b>
<b>Income</b>	
Administration/Trasnfer Fees	\$2,000.00
Annual Dues	\$419,500.00
Collections (Annual Dues)	\$2,000.00
Fines for Violations	\$1,000.00
Finance Charges	\$1,000.00
Late Fees	\$1,500.00
FOB Key Fees	\$2,000.00
<b><u>Total Income</u></b>	<b><u>\$429,000.00</u></b>
<b>Expenses</b>	
Deed Restriction Expense	\$2,000.00
Flag, Decorations & Signs	\$3,500.00
Fountains & Lakes	
Monthly Maintenance	\$2,000.00
Weed Spray	\$5,000.00
Grounds Maintenance	
Landscape Maintenance	\$215,000.00
Mulching X2	\$5,000.00
Insurance	\$12,000.00
Legal & Professional Fees	\$2,500.00
Management	\$49,470.00
Membership Events	\$5,000.00
Meeting Expenses	\$150.00
Park Maintenance - CM	
Cleaning	\$1,000.00
Trash Removal	\$4,000.00
Park Maintenance - ECM	
Cleaning	\$1,000.00
Trash Removal	\$4,000.00
Pool - CM	
Cleaning	\$2,000.00
Winterizing	\$300.00
Pool Maintenance	\$24,000.00
Pool - ECM	
Cleaning	\$2,000.00
Winterizing	\$300.00
Pool Maintenance	\$19,000.00
Postage & Delivery	\$500.00

General Repairs and Maintenance	\$22,000.00
Special Projects	\$6,000.00
Property Tax	\$200.00
Website	\$25.00
Utilities	
Electric	\$15,000.00
Sanitation/Sewer	\$3,000.00
Internet (Cameras)	\$3,000.00
Water/Irrigation	\$10,000.00
Reserves Transfer	\$10,000.00
<b>Total Expenses</b>	<b><u>\$428,945.00</u></b>
<b>Net Income</b>	<b><u>\$55.00</u></b>