

**Creek Meadows HOA
2022 Budget**

	Amount
Income	
Administration/Transfer Fees	\$2,000.00
Annual Dues	\$407,000.00
Collections (Annual Dues)	\$4,500.00
Fines for Violations	\$500.00
Finance Charges	\$1,000.00
Late Fees	\$1,500.00
FOB Key Fees	\$2,000.00
Total Income	\$418,500.00
Expenses	
Deed Restriction Expense	\$2,150.00
Flag, Decorations & Signs	\$3,500.00
Fountains & Lakes	
Monthly Maintenance	\$4,000.00
Weed Spray	\$5,000.00
Grounds Maintenance	
Landscape Maintenance	\$195,000.00
Mulching X2	\$5,000.00
Tree Trim/Removal	\$6,000.00
Insurance	\$12,000.00
Legal & Professional Fees	\$2,500.00
Management	\$55,000.00
Membership Events	\$5,000.00
Meeting Expenses	\$150.00
Park Maintenance - CM	
Cleaning	\$1,000.00
Trash Removal	\$4,000.00
Park Maintenance - ECM	
Cleaning	\$1,000.00
Trash Removal	\$4,000.00
Pool - CM	
Cleaning	\$2,000.00
Winterizing	\$300.00
Pool Maintenance	\$25,000.00
Equipment Purchases	\$2,000.00
Pool - ECM	
Cleaning	\$2,000.00
Winterizing	\$300.00
Pool Maintenance	\$20,000.00
Equipment Purchases	\$2,000.00

Postage & Delivery	\$500.00
General Repairs and Maintenance	\$18,500.00
Special Projects	\$0.00
Property Tax	\$200.00
Website	\$25.00
Utilities	
Electric	\$14,000.00
Sanitation/Sewer	\$2,500.00
Internet (Cameras)	\$3,800.00
Water/Irrigation	\$10,000.00
Reserves Transfer	\$10,000.00
Total Expenses	\$418,425.00
	<hr/>
Net Income	\$75.00
	<hr/>